

BETHA Budget Summary Form

General Information

Project Title:

Project Coordinator:	Department:
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A. Personnel Costs *(Itemize on Budget Narrative Page)*

<i>Show number in ()</i>	Monthly Rate	# of Months	BETHA Funds Requested	Other Funding Source
1. () Administrative & Professional (i.e. techs)	\$		\$	\$
2. () Stipends (GRA, GTA, GAA, or undergrads)	\$		\$	\$
2a. () Tuition and fees	\$		\$	\$
3. () Faculty <i>(BETHA does not fund faculty release time however, you may count this as part of matching funds)</i>	\$		 	\$
4. () Civil Service Employee (i.e., clerical)	\$		\$	\$
5. Fringe Benefits <i>(Include health insurance for GRAs)</i>			\$	\$
Total Personnel Costs			\$	\$

B. Equipment *(List all items valued at \$1,000 or more; Itemize on Budget Narrative Page)*

	BETHA Funds Requested	Other Funding Source
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total Equipment Costs	\$	\$

C. Travel *(Itemize on Budget Narrative Page)*

	Transportation	Lodging	Meals	Misc.	BETHA Funds Req.	Other Funding
Domestic Travel Costs	\$	\$	\$	\$	\$	\$
International Travel Costs	\$	\$	\$	\$	\$	\$
Total Travel Costs					\$	\$

D. Honoraria and Speaker's Fees

Description of Honoraria or Speaker Fee	BETHA Funds Requested	Other Funding Source
	\$	\$
	\$	\$
	\$	\$
Total Honoraria and Fees	\$	\$

E. Miscellaneous Costs *(Itemize on Budget Narrative Page)*

	BETHA Funds Requested	Other Funding Source
Publication Costs/Reproduction/Dissemination	\$	\$
Technology Services	\$	\$
Licensing, Copyright Fees, etc.	\$	\$
Supplies/Equipment/Other Misc. Costs	\$	\$
Total Miscellaneous Costs	\$	\$

F. Total Project Costs *(Must match totals on Proposal Cover Page)*

Total BETHA Funds Requested: \$ _____

Total Other Funding Sources: \$ _____

Total Project Costs: \$ _____